RESOLUTION NO. 2020-023

A RESOLUTION of the Board of Commissioners of Pierce Transit Adopting a Continuing
Budget for Fiscal Year 2021

WHEREAS, The Board of Commissioners approved Resolution No. 2019-041 on December 9, 2019,
adopting the 2020 Budget; and

WHEREAS, the 2021 budget process was scheduled to be completed on a normal timeline, with
adoption in December, until the Coronavirus Disease-2019 (Covid-19) pandemic altered the trajectory of the
economy and added considerable uncertainty to revenue projections; and

WHEREAS, staff proposes to revise the traditional budget calendar and delay the Board review and
approval process to the first quarter of 2021; and

WHEREAS, the current 2020 Budget authorization is for the calendar year 2020; and

WHEREAS, the 2020 Budget was reviewed, adopted, and amended by the Board of Commissioners to
its current form and content; and

WHEREAS, the 2020 Amended Budget may be continued in its current form; and
WHEREAS, the Operating Budget is $155,163,407 and the Insurance Budget is $2,891,330; and
WHEREAS, budgeted positions are authorized up to 993 positions with attendant wage increases; and
WHEREAS, the Capital Budget is approved by project for life-to-date expenditures and unspent funds
are automatically carried over to the following budget year, therefore re-authorization is not necessary
to continue capital fund expenditures; and

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Pierce Transit as follows:

Section 1. The Board of Commissioners authorizes adoption of the 2020 Continuing Budget for
fiscal year 2021, until such time as a new 2021 Budget is adopted.

Section 2. The summary of the total estimate expenditures for appropriations for the Operating
Budget is $155,163,407 and Insurance Budget is $2,891,330.

Section 3. The Chief Executive Officer is hereby authorized to staff up to 993 positions with
attendant wage adjustments.
ADOPTED by the Board of Commissioners of Pierce Transit at their regular meeting thereof held on the 14th day of December 2020.

PIERCE TRANSIT

Victoria Woodards, Chair
Board of Commissioners

ATTEST/AUTHENTICATED

Deanne Jacobson, CMC
Clerk of the Board