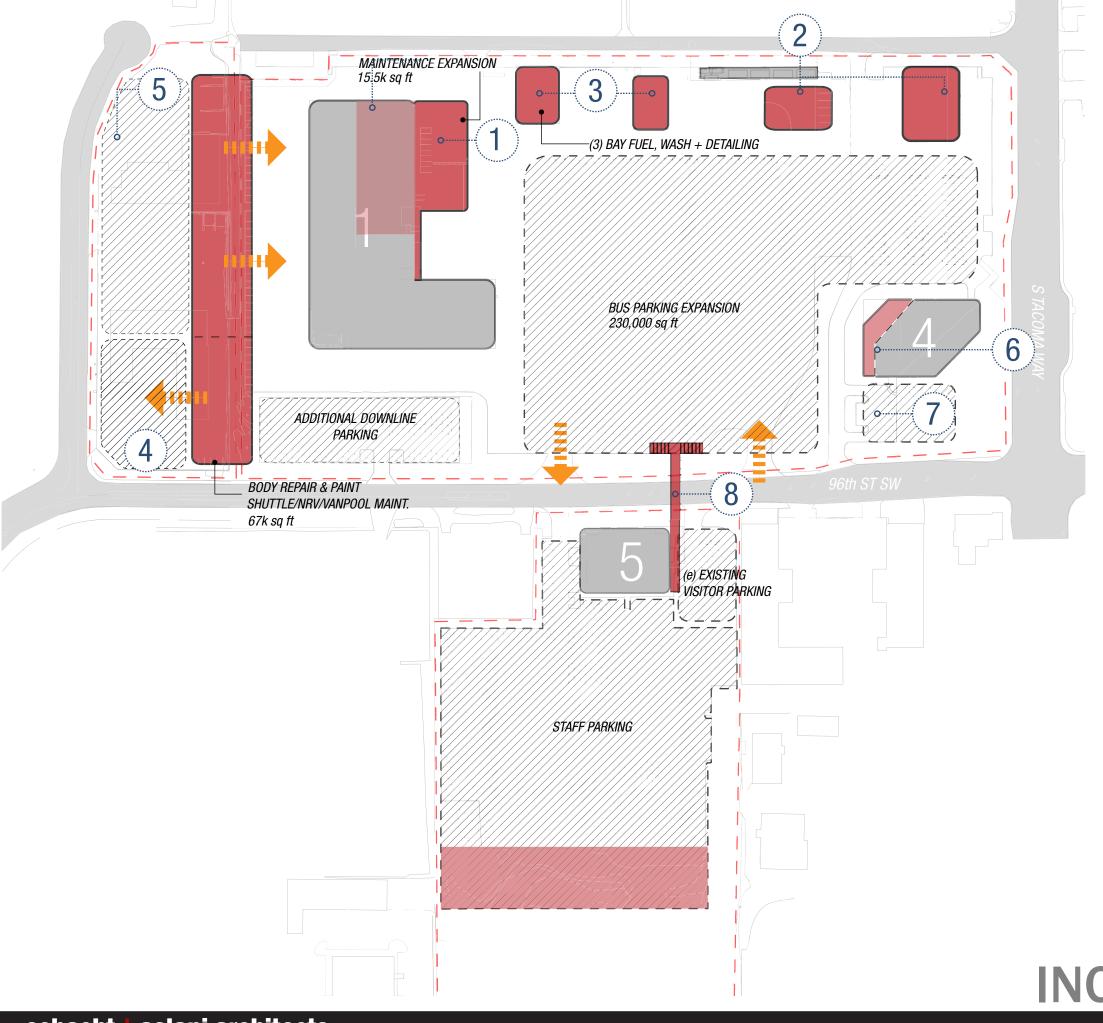


AGENDA - WORKSHOP 3 PART 2

- 1. INCREMENTAL SCHEME
- 2. BLANK SLATE 1
- 3. BLANK SLATE 2
- 4. DISCUSSION/NEXT STEPS



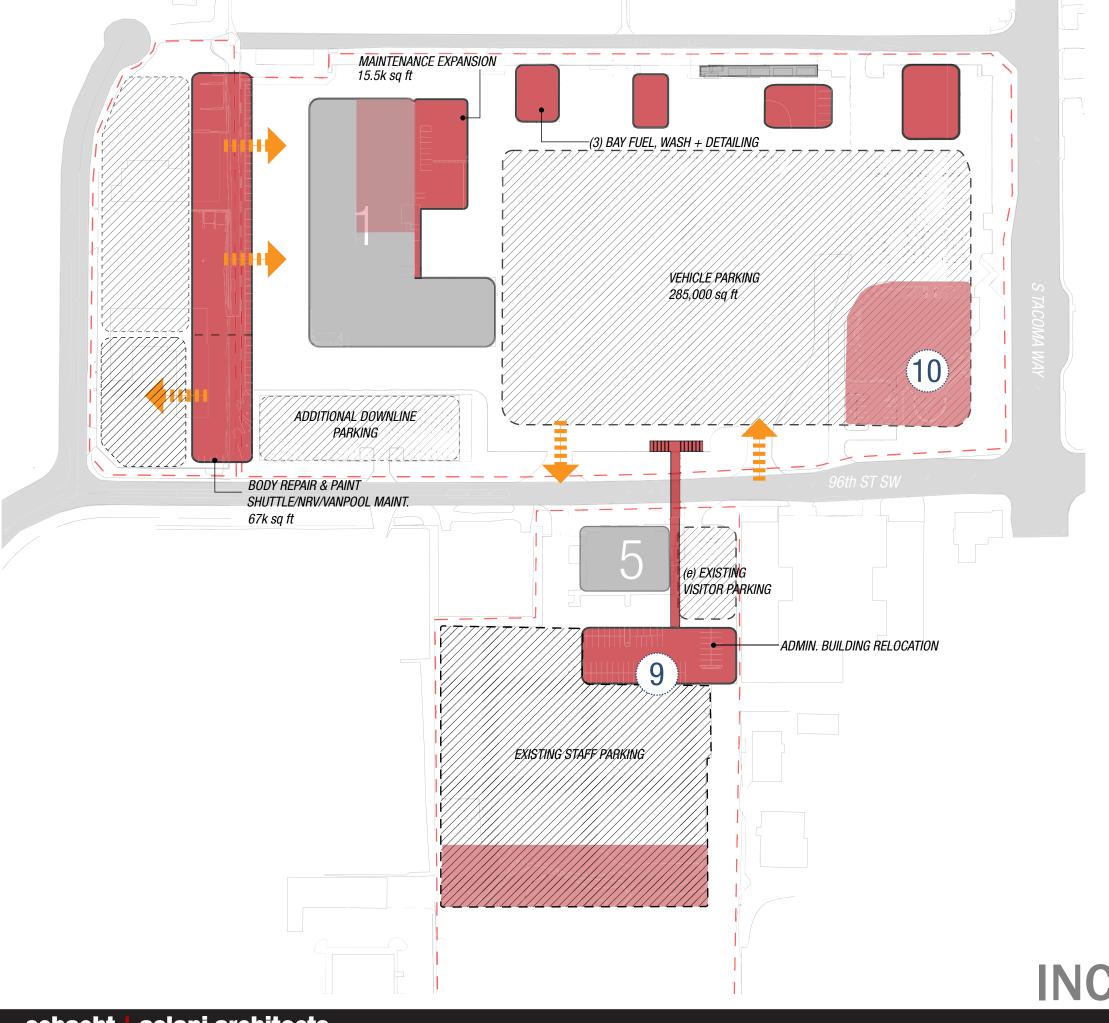
option 1: incremental



INCREMENTAL REMODEL SCHEME

- 1 maintenance expansion
- 2) (3) bay fuel + wash; detailing
- 3 renovate existing fuel + wash
- 4 vanpool/shuttle
- 5) automotive + nrv downline
- 6 second floor addition
- 7 expanded visitor parking
- 8) skybridge

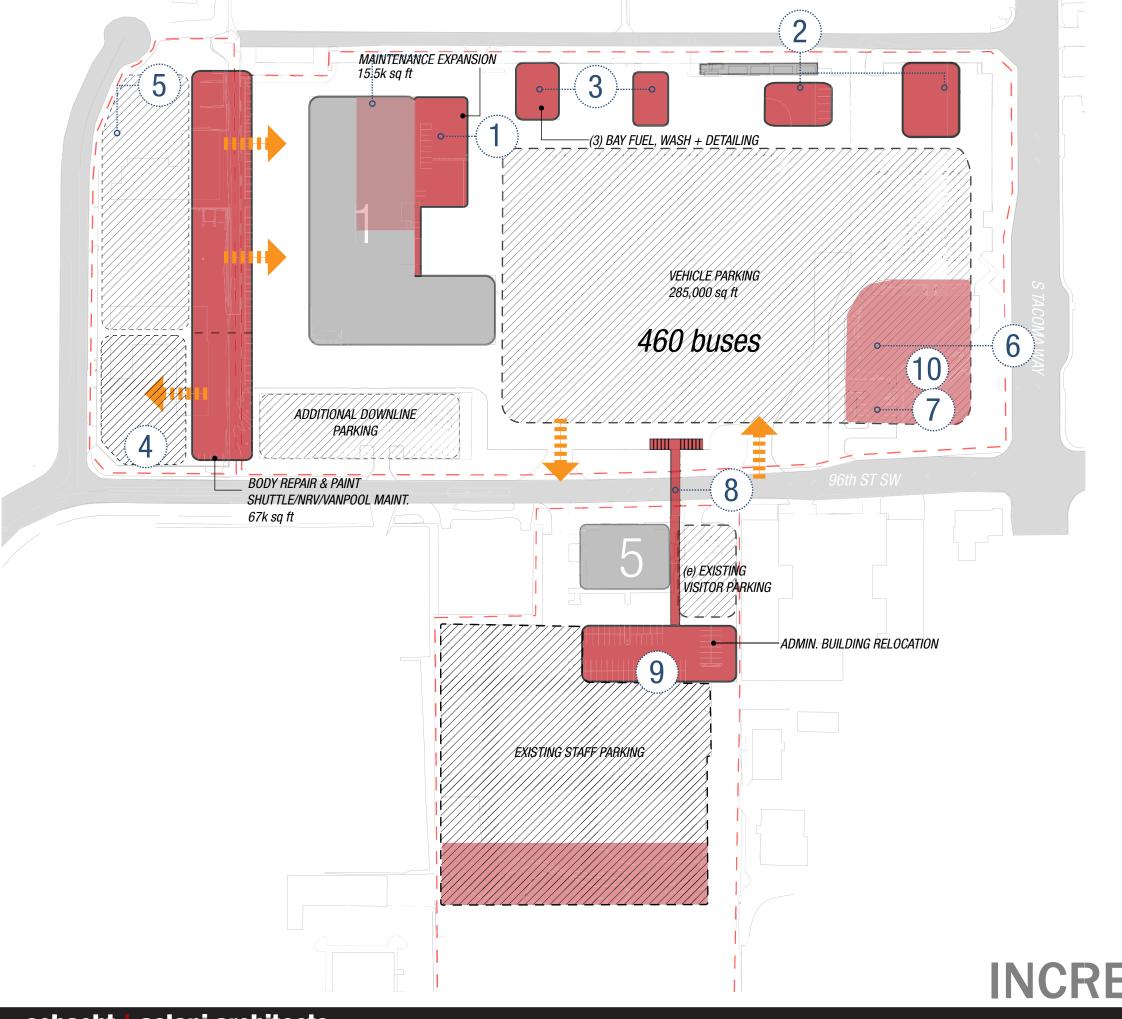
alternatives
INCREMENTAL PHASE 1



INCREMENTAL REMODEL SCHEME

- 9 admin building relocation
- (10) demo building 4

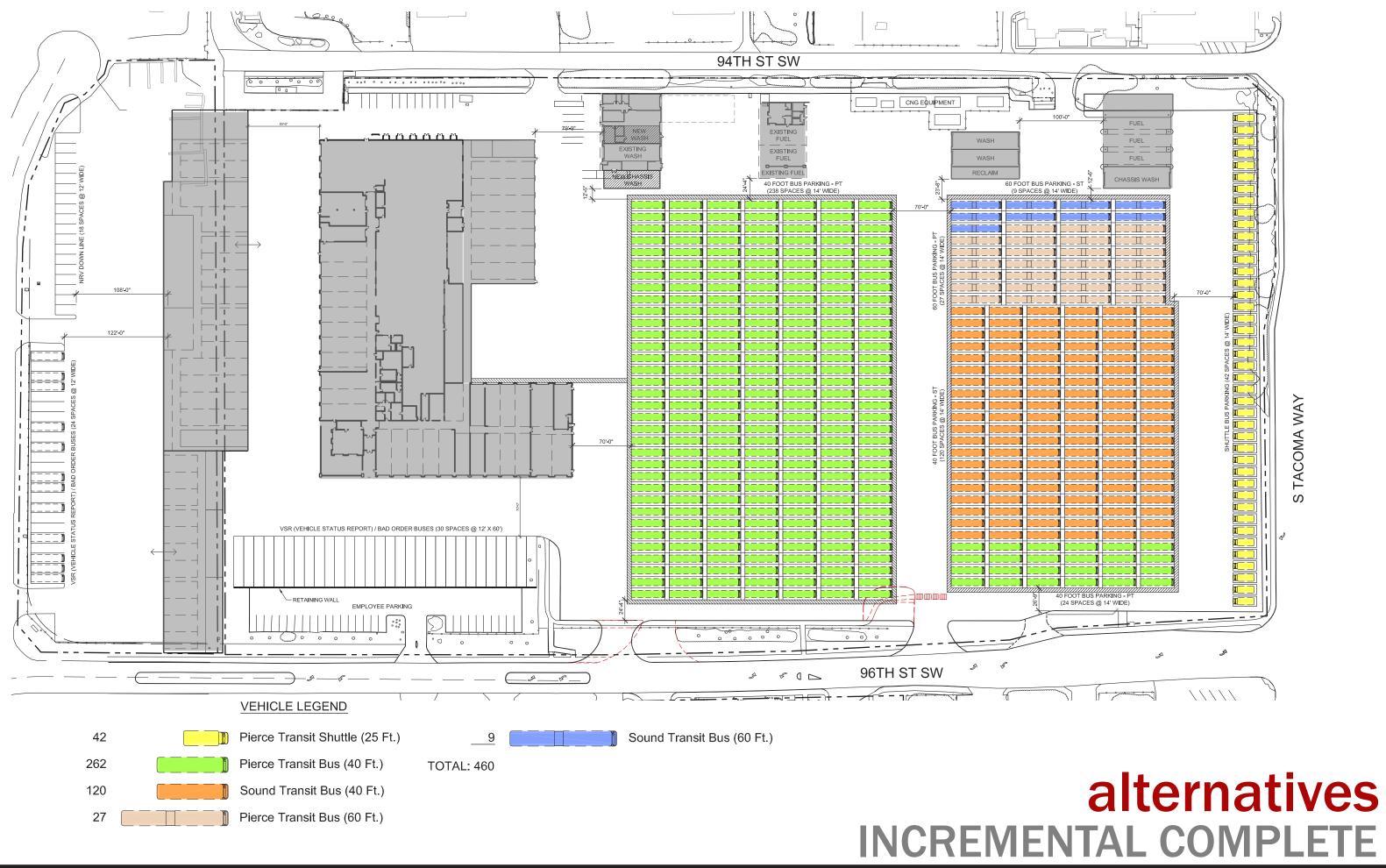
alternatives
INCREMENTAL PHASE 2

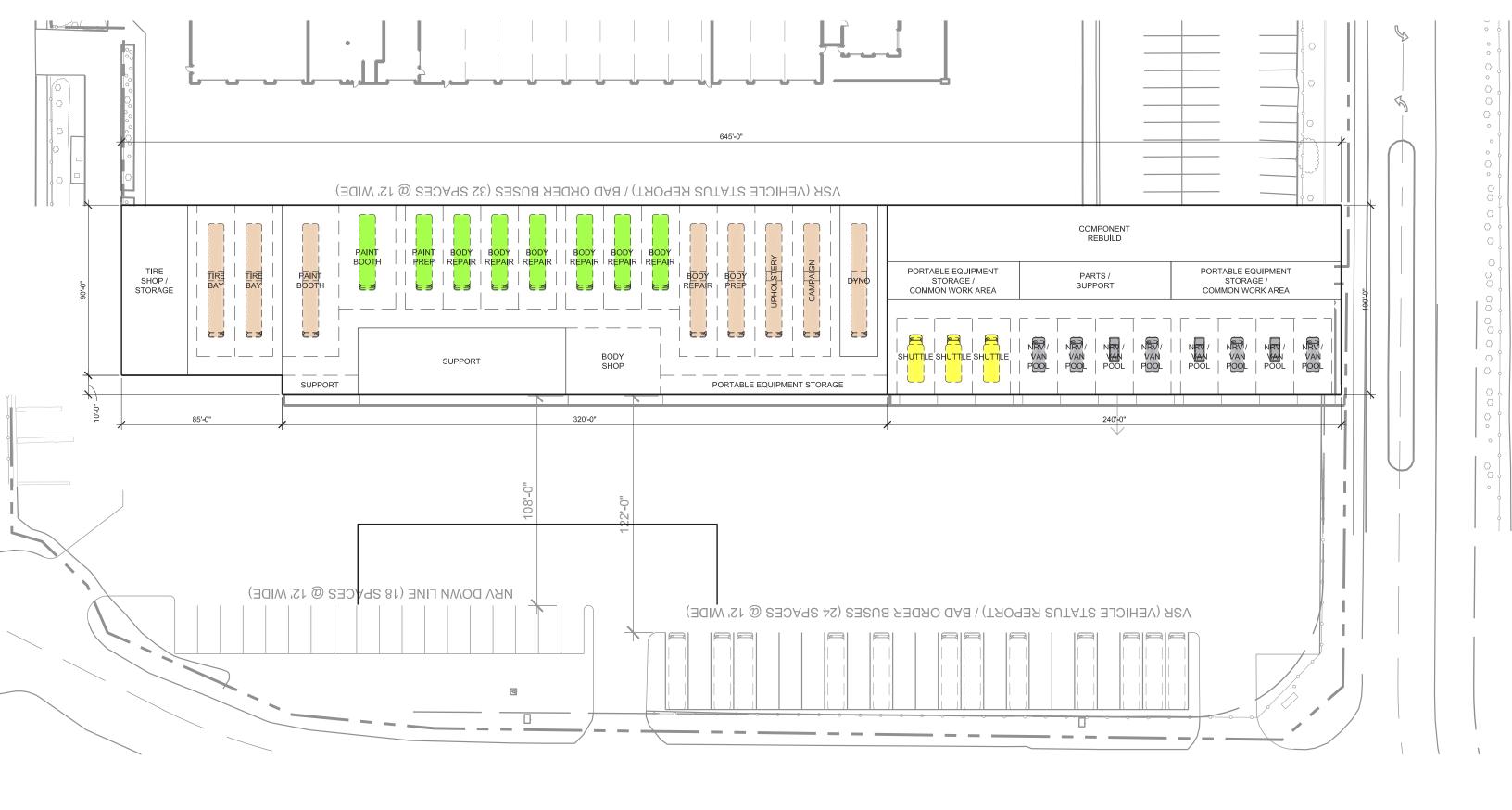


INCREMENTAL REMODEL SCHEME

- 1 maintenance expansion
- 2) (3) bay fuel + wash; detailing
- 3 renovate existing fuel + wash
- 4 vanpool/shuttle
- 5) automotive + nrv downline
- 6) second floor addition
- 7 expanded visitor parking
- 8 skybridge
- 9 admin building relocation
- (10) demo building 4

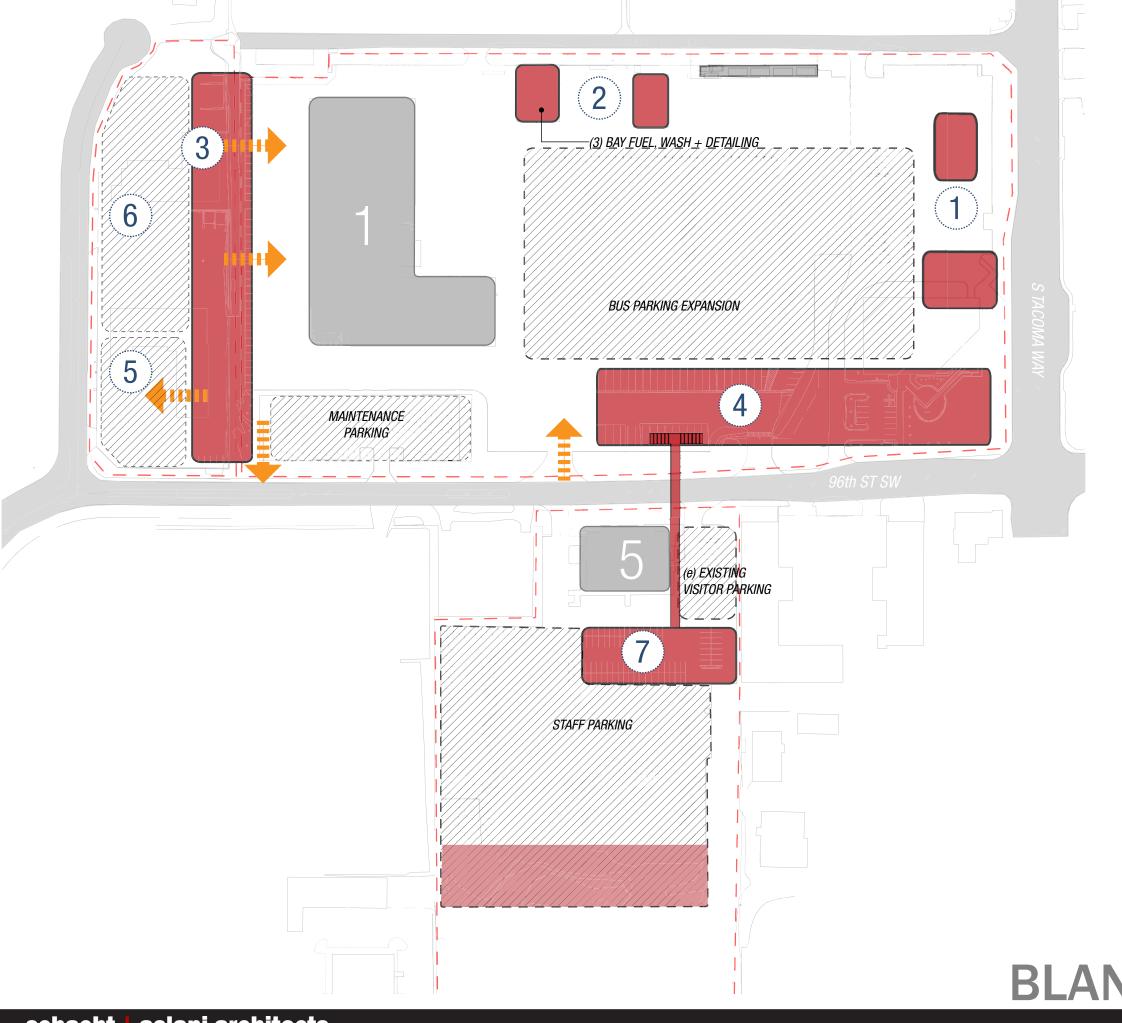
alternatives
INCREMENTAL COMPLETE





alternatives INCREMENTAL WEST BASE

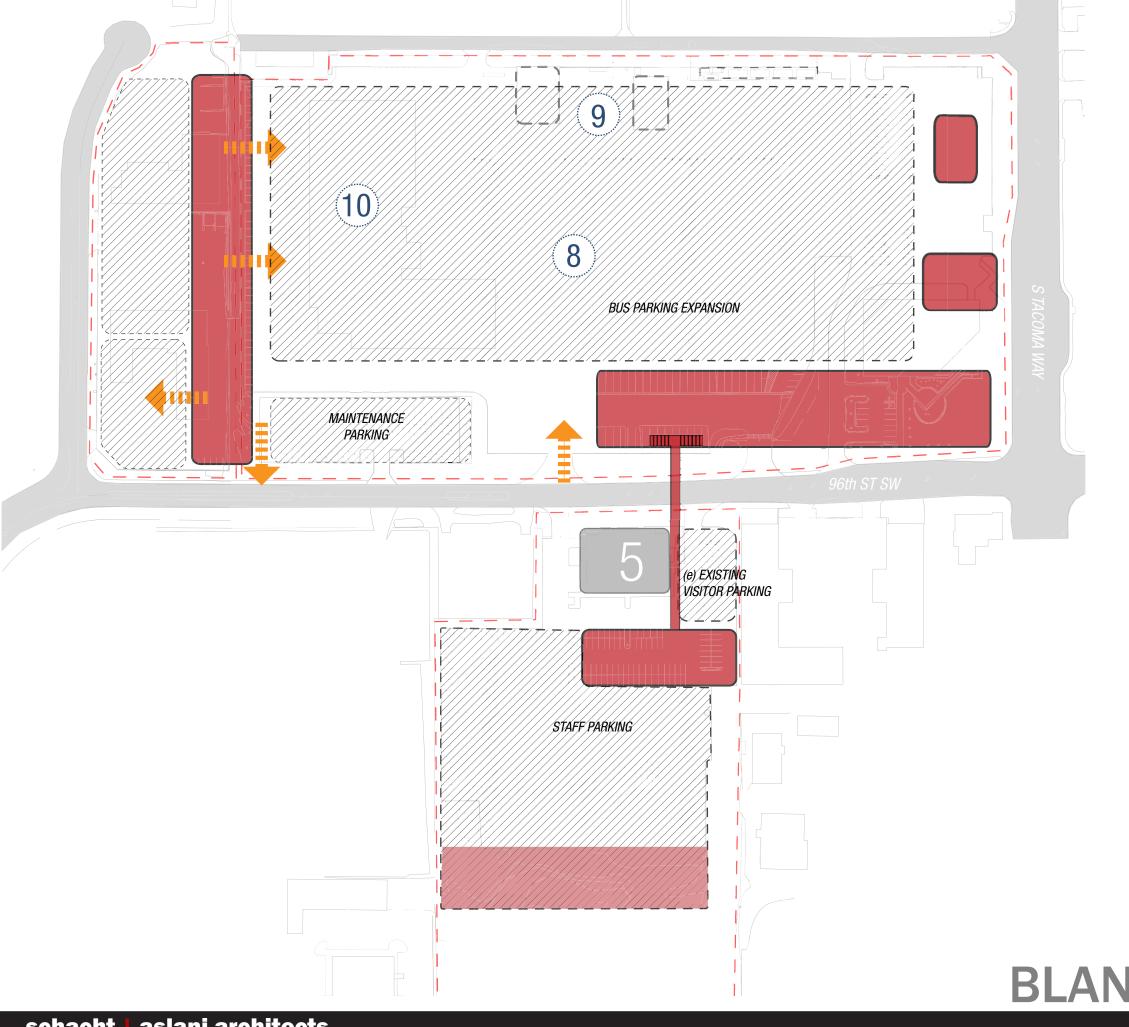
option 2: blank slate 1



BLANK SLATE 1 SCHEME

- 1 new fuel + wash
- 2 renovate (e) fuel + wash
- 3) automotive maintenance + facilities
- 4 new maintenance building
- 5 shuttle/vanpool
- 6 nrv/auto downline
- 7) admin building relocation

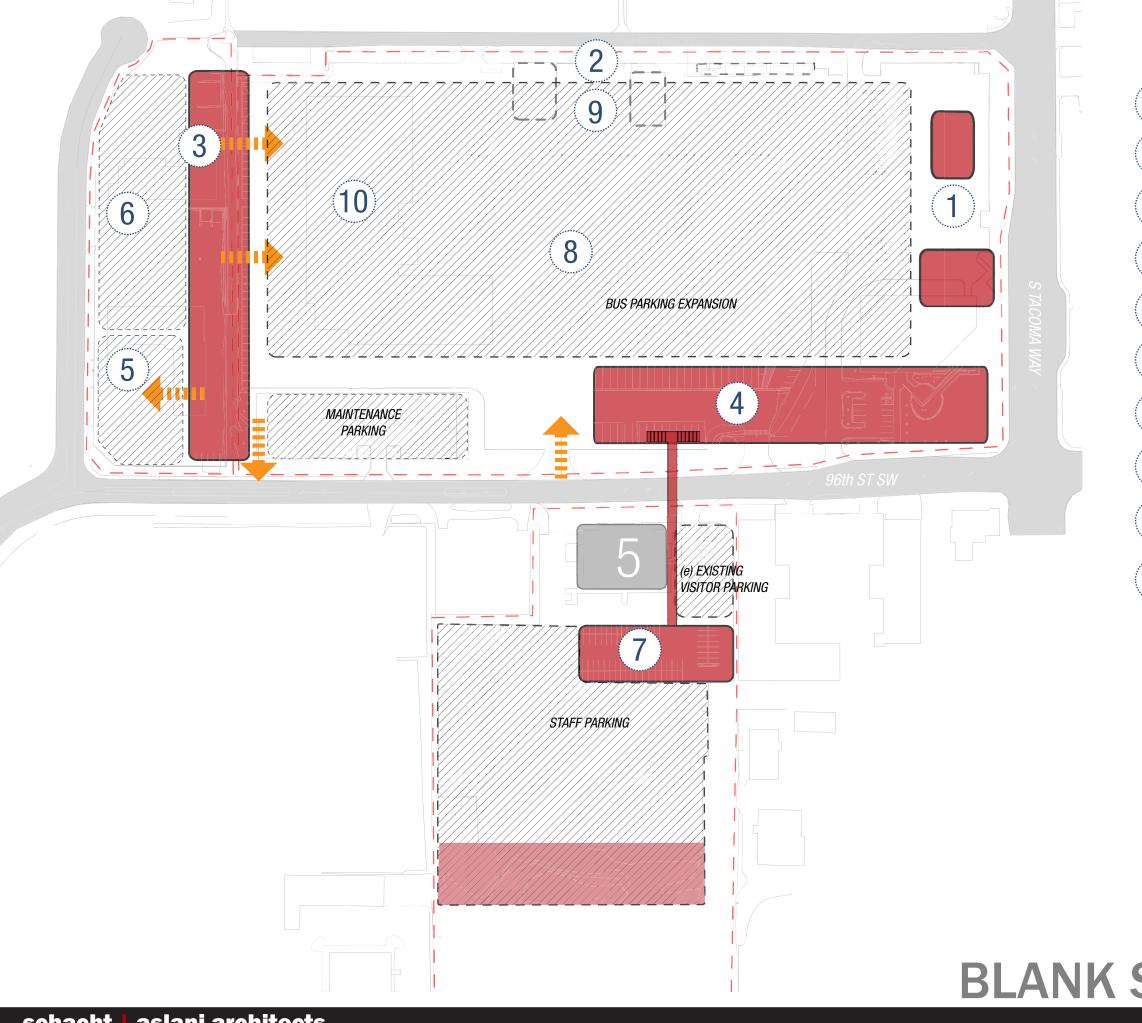
alternatives
BLANK SLATE 1 PHASE 1



BLANK SLATE 1 SCHEME

- 8 bus parking expansion
- demo fuel + wash
- (10) demo existing maintenance building

alternatives **BLANK SLATE 1 PHASE 2**

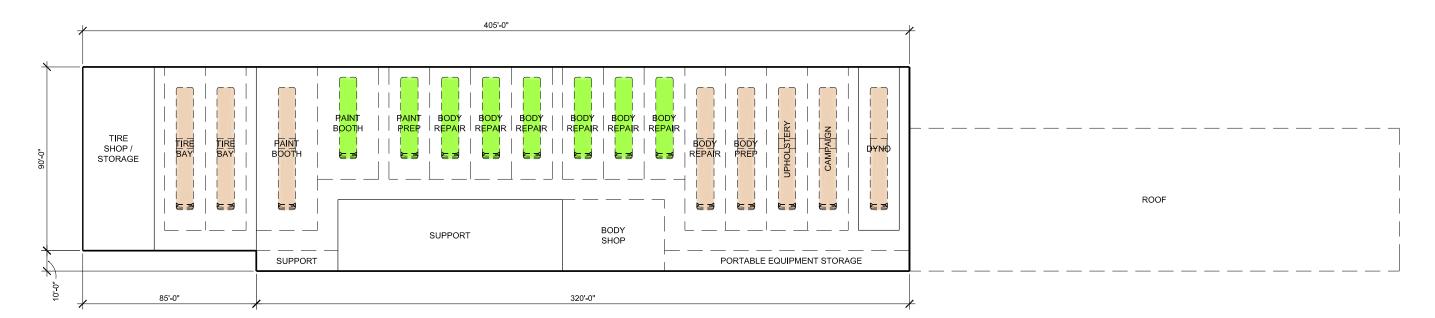


BLANK SLATE 1 SCHEME

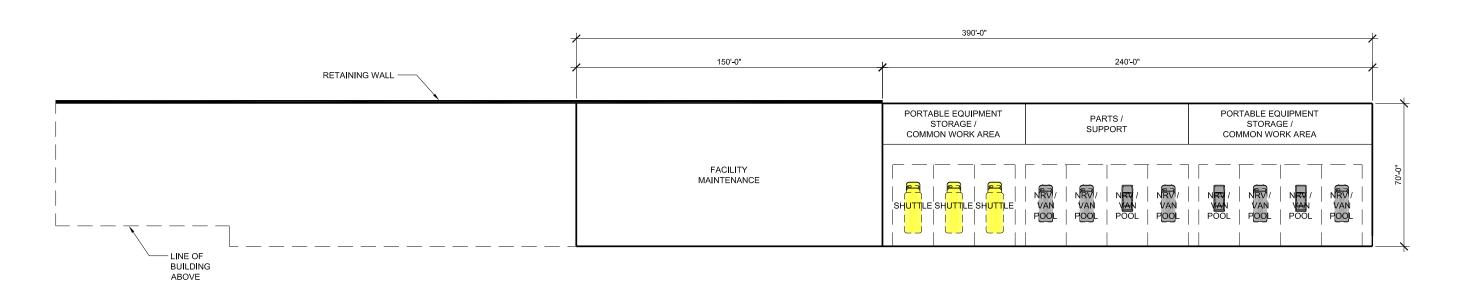
- new fuel + wash
- 2) renovate (e) fuel + wash
- automotive maintenance + facilities
- new maintenance building
- 5 shuttle/vanpool
- 6) nrv/auto downline
- admin building relocation
- bus parking expansion
- demo fuel + wash
- (10) demo existing maintenance building

alternatives **BLANK SLATE 1 COMPLETE**





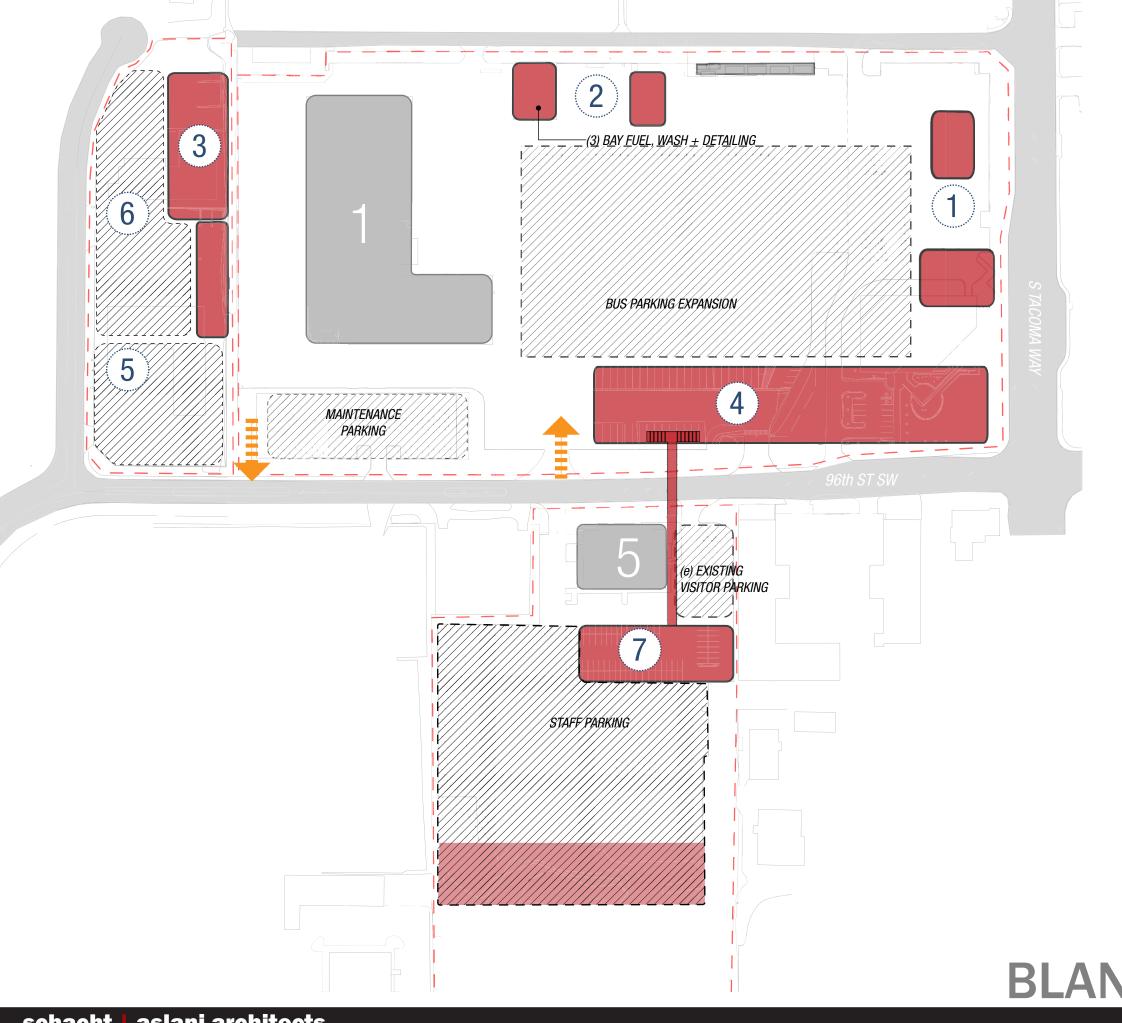
UPPER LEVEL



LOWER LEVEL

alternatives BLANK SLATE WEST BASE

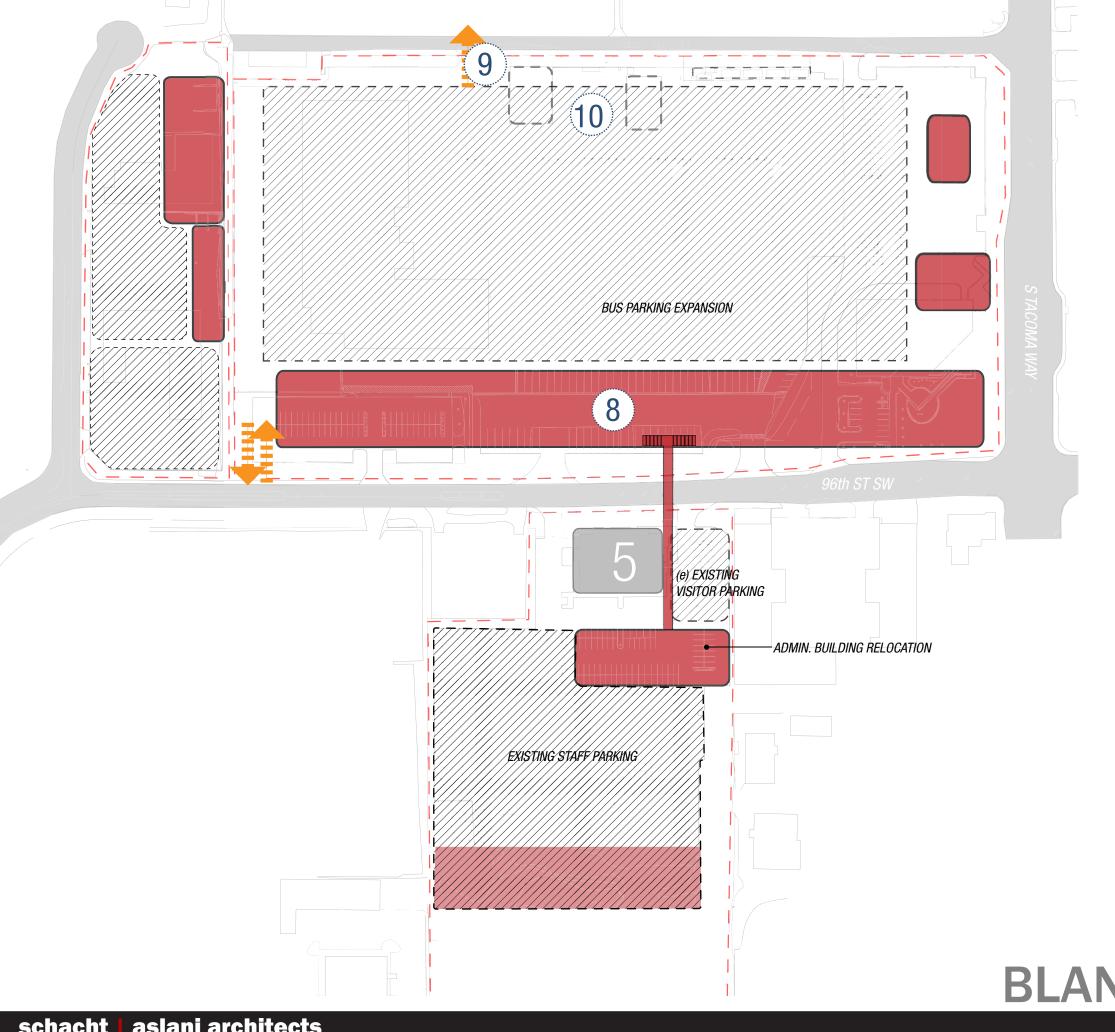
option 3: blank slate 2



BLANK SLATE 2 SCHEME

- new fuel + wash
- 2) renovate (e) fuel + wash
- automotive maintenance + facilities
- new maintenance building
- 5) shuttle/vanpool
- 6) nrv/auto downline
- admin building relocation

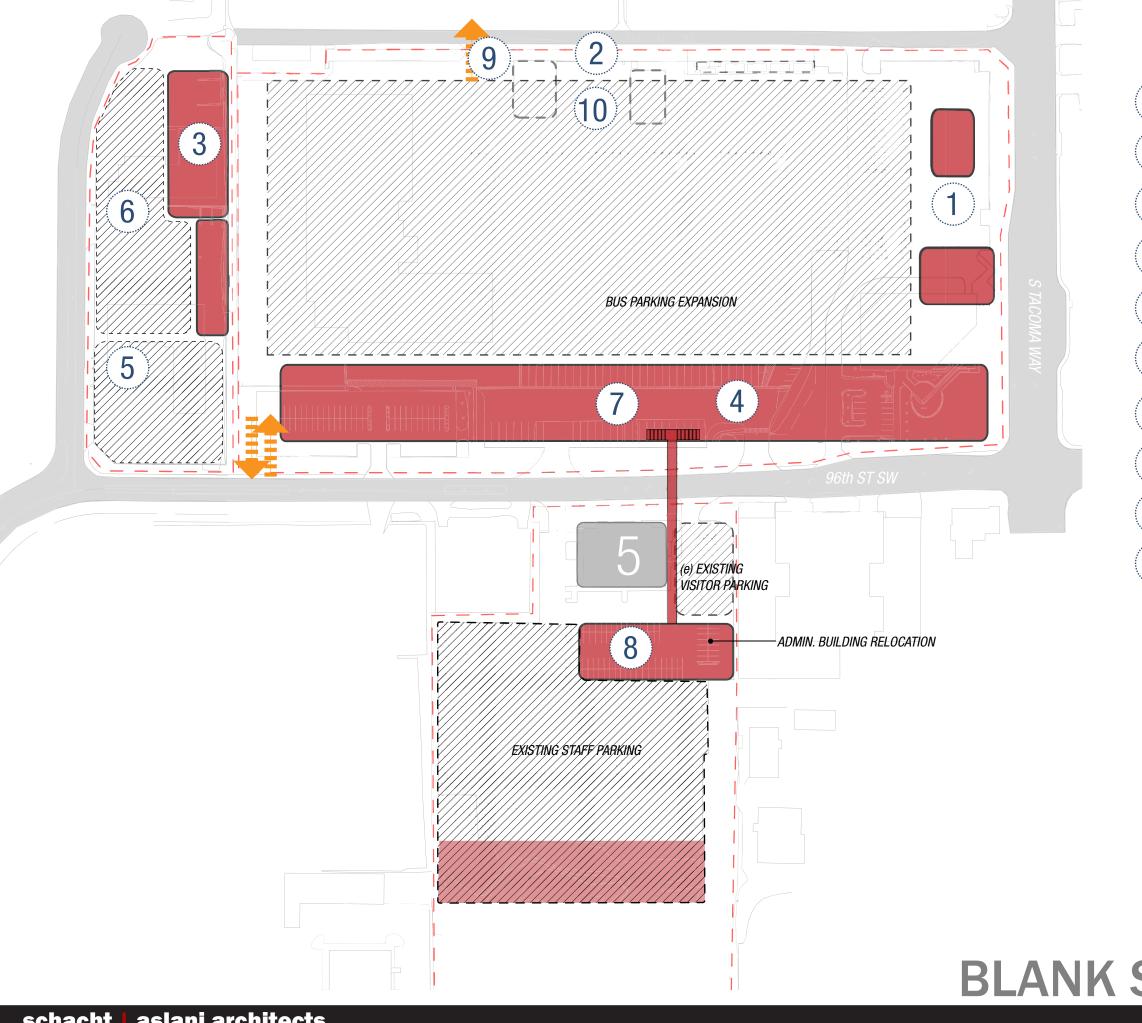
alternatives **BLANK SLATE 2 PHASE 1**



BLANK SLATE 2 SCHEME

- 8) maintenance expansion
- 9) secondary exit to 94th
- (10) demo fuel + wash

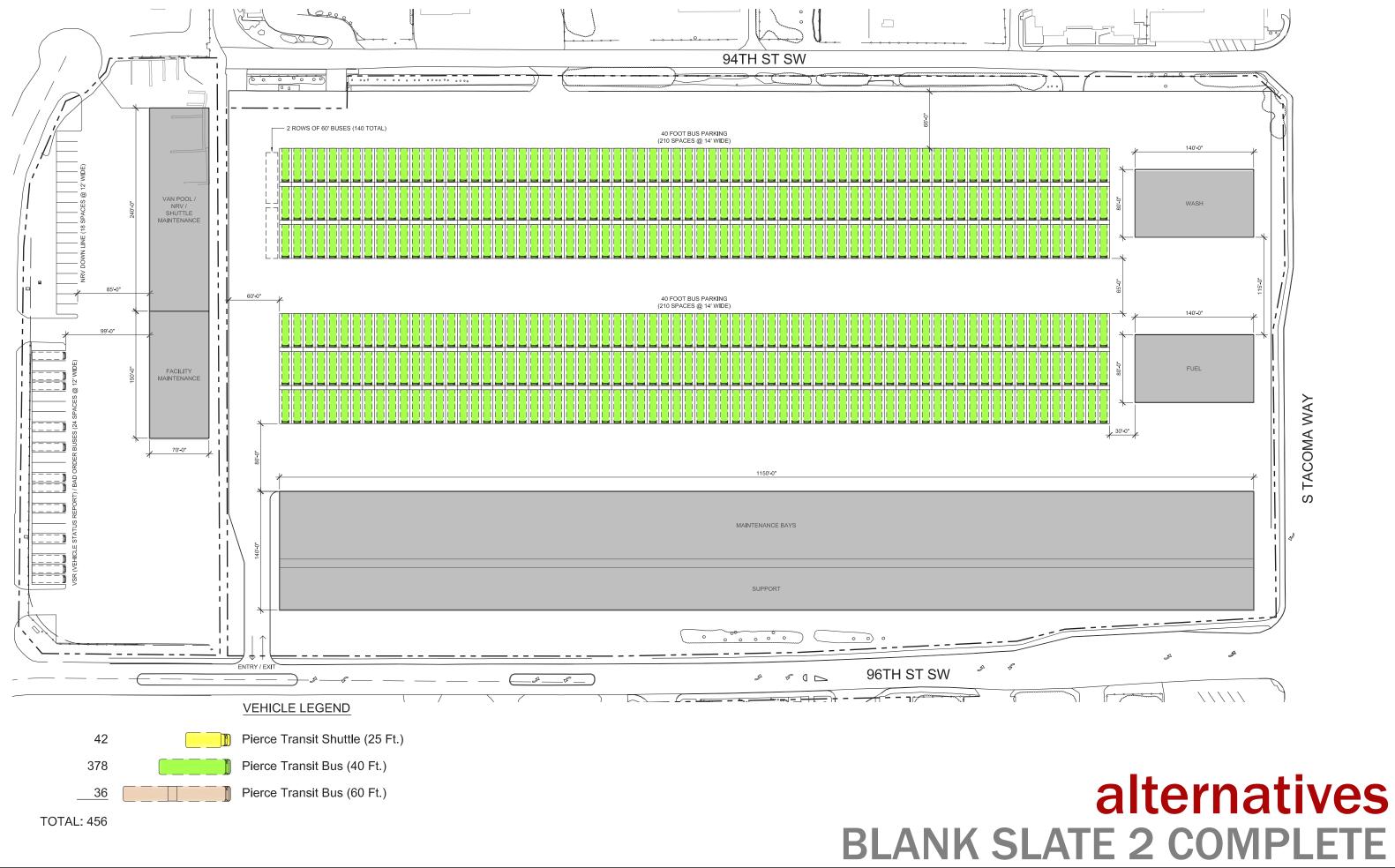
alternatives **BLANK SLATE 2 PHASE 2**

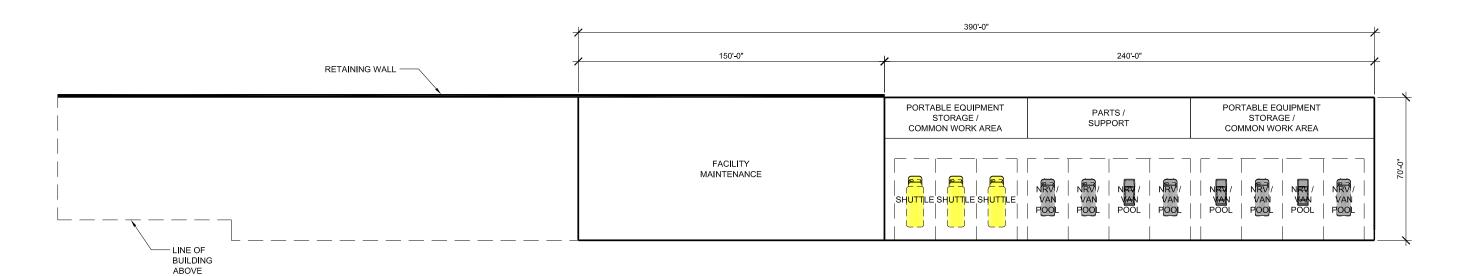


BLANK SLATE 2 SCHEME

- new fuel + wash
- 2) renovate (e) fuel + wash
- 3) automotive maintenance + facilities
- new maintenance building
- 5) shuttle/vanpool
- 6) nrv/auto downline
- maintenance expansion
- admin building relocation
- secondary exit to 94th
- demo fuel + wash

alternatives **BLANK SLATE 2 COMPLETE**





LOWER LEVEL

alternatives BLANK SLATE 2 WEST BASE

NEXT STEPS

DEVELOPMENT OF SCHEMES

- 1. PRIMARY ELEMENTS (PLANS/DIAGRAMS)
- 2. ROM COSTS AND SCHEDULE
- 3. PHASING AND CONSTRUCTION WORKAROUND CONCEPTS FEASIBILITY
- 4. TRAFFIC STUDY
- 5. WETLAND EVALUATION
- 6. BUILDING EVALUATION (SELECTIVE)
- 7. FUNDING APPROACH / LCCA

