Spotlight | Milton, Washington

Population Estimate: 6,350

<table>
<thead>
<tr>
<th>Forecast Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Route Annual Boardings</td>
<td>24,551</td>
</tr>
<tr>
<td>Vanpool Annual Boardings</td>
<td>970</td>
</tr>
<tr>
<td>SHUTTLE Paratransit Boardings</td>
<td>1,557</td>
</tr>
</tbody>
</table>

Revenues and expenditures are in line with the budget.

2015 sales tax collections are projected to be 3.8% above Budget and 8.2% above 2014 actual collections and continue to support current service levels.

Continued economic growth, sale of property, and settlement of the labor contract are uncertain.

Revenues and expenditures are in line with the budget.

2015 sales tax collections are projected to be 3.8% above Budget and 8.2% above 2014 actual collections and continue to support current service levels.

Continued economic growth, sale of property, and settlement of the labor contract are uncertain.

The chart shows actual sales tax through July compared to the budgeted and forecasted collections for the remainder of the year. Collections are only shown through July because of the two month lag in payment from the State of Washington Department of Revenue.

Budget Actual Forecast

August is 67% of the Fiscal Year

Operating Fund | 59% expended Capital Fund | 31% expended Insurance Fund | 7% expended

Sales Tax Collections through July 2015

Agency Expenditures through August 2015

2015 Amended Budget

Overall Agency 2015 expenditures are projected to be within budget and in alignment with the Six-Year Financial Plan.

Revenues and expenditures are in line with the budget.

2015 sales tax collections are projected to be 3.8% above Budget and 8.2% above 2014 actual collections and continue to support current service levels.

Continued economic growth, sale of property, and settlement of the labor contract are uncertain.

The chart shows actual sales tax through July compared to the budgeted and forecasted collections for the remainder of the year. Collections are only shown through July because of the two month lag in payment from the State of Washington Department of Revenue.

Budget Actual Forecast

August is 67% of the Fiscal Year

Operating Fund | 59% expended Capital Fund | 31% expended Insurance Fund | 7% expended

Sales Tax Collections through July 2015

Agency Expenditures through August 2015

2015 Amended Budget

Overall Agency 2015 expenditures are projected to be within budget and in alignment with the Six-Year Financial Plan.