

RESOLUTION NO. 15-016

A RESOLUTION of the Board of Commissioners of Pierce Transit Amending the 2015 Budget to Increase Fixed Route Service Hours, Operating Expenses, Revenues, Use of Reserves, and Staff Positions

WHEREAS, by Resolution 14-067, adopted December 8, 2014, the Board of Commissioners adopted the Annual Budget for fiscal year 2015; and

WHEREAS, at its regular meeting on December 8, 2014, the Board of Commissioners also unanimously approved the staff proposal to add additional annual service hours to the 2015 Budget and directed staff to come forward with a budget amendment in the early part of 2015; and

WHEREAS, the proposed Budget amendment adds 12,000 annual fixed route service hours; and

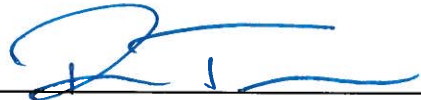
WHEREAS, the proposed increase in service hours requires an increase of operating expenses by \$658,190, revenue \$121,855, and the use of reserves by \$536,335; and

WHEREAS, the proposed Budget amendment includes the addition of nine positions and the elimination of three positions, for a net increase in six staff positions to support the increase in service hours; and

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Pierce Transit as follows:

Section 1. The Board of Commissioners hereby authorizes amendment of the 2015 Budget to increase fixed route service hours by 12,000, operating expenses \$658,190, revenue \$121,855, use of reserves \$536,335, and 6 staff positions.

ADOPTED by the Board of Commissioners of Pierce Transit at their regular meeting thereof held on the 9th day of March, 2015.



Rick Talbert, Chair
Board of Commissioners

ATTEST/AUTHENTICATED



Deanne Jacobson, CMC
Clerk of the Board

